

Other Department Direct Costs – Falcon Field

What are direct department costs?

Departments can charge directly to a the fund for services rendered. Below is a description of the charges being directly charged to the Falcon Field Fund.

What services are provided by these departments:

Departments who are budgeted to charge directly to the Falcon Field Fund include but are not limited to:

Engineering: The Engineering Department allocated 50% of a Property Management Coordinator position. This position administered and managed the ground lease with a local farmer for the citrus groves at the airport. This lease has expired, and starting in FY 2025/26, this position is no longer being allocated to Falcon Field Fund.

Fleet Services: Vehicle purchases are centralized through the Fleet Services Department. When the Falcon Field Department needs to purchase a new or replacement vehicle, the purchase is made through the Fleet Services Department.

Facilities Management: The Facilities Management Department manages preventative and/or emergency work on City facilities. Actuals for this work will be recorded in the Project Management Department with specific projects, but for planning purposes, the City will budget capacity in the Facilities Management Department budget. When projects are identified, capacity will be moved to the Project Management Department.

Mesa Fire and Medical: The Mesa Fire and Medical Department (MFMD) has a station located on the Falcon Field Airport (Airport) for aircraft rescue firefighting (ARFF) services. The Airport pays for dedicated ARFF personnel costs equal to the hours of two full-time equivalent positions for 15 hours per day and seven days per week which was determined by the hours of when the Falcon FAA tower was open. Additionally, MFMD also charges for a Fire Inspector's time to complete safety and inspections on the buildings located at the Airport to ensure a safe environment for the patrons of the Airport. After reviewing the time worked, this allocation was reduced down to 50% in FY 2025/26 for the Falcon Field Fund.

Police: The Police Department allocated 22.22% of nine Police Officer positions to Falcon Field Fund. The officers provide support, safety, and coverage at the Airport and ensure a quick response in the case of an emergency at the Airport. After review, these positions will no longer be allocated to the Falcon Field Fund starting in FY 2026/27.

Transportation: The Transportation Department directly charges for landscaping services completed on the roadways located on the Falcon Field Airport.

For more information on the actuals, please visit our [open data portal's site](#).