

Schedule of Fees & Charges

Exhibit B –

Falcon Field

480-644-2450

| Description of Service | Current Fee Range | Proposed Fee Range | Unit | Total Fiscal Impact | Notes |
|---|--------------------------|---------------------------|-----------------|----------------------------|---------------------------------|
| Tie Downs | | | | | |
| Small Single Engine Aircraft | | | | | Delete, consolidating language. |
| Small Twin Engine Aircraft | | | | | Delete, consolidating language. |
| Large Propeller Aircraft (> 12,500 lbs. MCTW) | | | | | Delete, consolidating language. |
| Jet Aircraft | | | | | Delete, consolidating language. |
| Helicopter | | | | | Delete, consolidating language. |
| OPEN TIE DOWN | \$55.00 | \$68.00 | Month | \$17,791.00 | New Language. Increased fee. |
| <i>Covered Tie Down</i> | \$151.00 | \$168.00 | Month | \$23,868.00 | Increased fee. |
| <i>Tie Down Transfer Fee</i> | \$50.00 | \$100.00 | Per Transfer | \$50.00 | Increased fee. |
| TIE DOWN SECURITY DEPOSIT (MAY BE REFUNDABLE; COLLECTED AT SIGNING OF AGREEMENT) | | | | | New Language. |
| OPEN TIE DOWN | | \$136.00 | TIE DOWN | \$136.00 | New Language. New fee. |
| COVERED TIE DOWN | | \$336.00 | TIE DOWN | \$336.00 | New Language. New fee. |
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| HANGARS | | | | | |
| <i>Regular T-Hangar</i> | \$308.00 | \$339.00 | Month | \$135,036.00 | Increased fee. |
| <i>Large T-Hangar</i> | \$465.00 | \$512.00 | Month | \$21,996.00 | Increased fee. |
| <i>Small Executive Hangar</i> | \$724.00 | \$796.00 | Month | \$5,184.00 | Increased fee. |
| <i>Large Executive Hangar</i> | \$1,464.00 | \$1,610.00 | Month | \$5,256.00 | Increased fee. |
| HANGAR SECURITY DEPOSIT (MAY BE REFUNDABLE; COLLECTED AT SIGNING OF AGREEMENT) | | | | | New Language. |

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|---|------------------------------|-------------------|------------|-------------|---------------------------------|
| Regular T-Hangar | \$300.00 | \$678.00 | Hangar | \$378.00 | Increased fee. |
| Large T-Hangar | \$350.00 | \$1,024.00 | Hangar | \$674.00 | Increased fee. |
| Small Executive Hangar | \$400.00 | \$1,592.00 | Hangar | \$0 | Increased fee. |
| Large Executive Hangar | \$450.00 | \$3,220.00 | Hangar | \$0 | Increased fee. |
| STORAGE ROOMS | | | | | |
| <i>Small</i> | \$86.00 | \$112.00 | Month | \$22,776.00 | Increased fee. |
| <i>Large</i> | \$204.00 | \$224.00 | Month | \$2,880.00 | Increased fee. |
| STORAGE ROOM SECURITY DEPOSIT (MAY BE REFUNDABLE; COLLECTED AT SIGNING OF AGREEMENT) | | | | | New language. |
| Small | \$100.00 | \$224.00 | Each | \$0 | Increased fee. |
| Large | \$200.00 | \$448.00 | Each | \$0 | Increased fee. |
| FACILITY APPLICATION FEE | | | | | |
| Open Tie Down Small Single Engine Aircraft | | | | | Delete, consolidating language. |
| Open Tie Down Small Twin Engine Aircraft | | | | | Delete, consolidating language. |
| Open Tie Down Large Propeller Aircraft (>12,500 lbs. MCTW) | | | | | Delete, consolidating language. |
| Open Tie Down Jet Aircraft | | | | | Delete, consolidating language. |
| Open Tie Down Helicopter | | | | | Delete, consolidating language. |
| OPEN TIE DOWN | \$100.00 | | Tie Down | | New language. |
| <i>Late Payment Fee (Hangars, Tie Downs, Storage Rooms)</i> | \$20% of Account Balance Due | | Month | | Delete \$ from fee. |
| FUEL FLOWAGE FEE | | | | | |
| <i>100LL AVGAS & Alternative Fuels</i> | \$0.14 | \$0.15 | Per Gallon | \$14,665.00 | Increased Fee. |

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|---|----------|-----------------|--------------|------------|--|
| LEASE DOCUMENT TRANSACTION FEE | \$300.00 | \$500.00 | Each | \$4,800.00 | Delete 'Lease'/Update language. Increased fee. |
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| RENTAL CAR CONCESSIONS | | | | | |
| <i>Rental Car Parking Space - Car</i> | \$30.00 | | MONTH | | Add unit. |
| | | | | | |
| TERMINAL ADVERTISING BOARD DISPLAY | | \$100.00 | MONTH | \$1,200.00 | New language. New fee. |
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Estimated Total Annual Fiscal Impact: \$257,026.00